

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 56,35,000/- to TRIBAL WELFARE,HOD Orders - Issued.

FINANCE (Expr. BC Welfare, Tribal Welfare) DEPARTMENT

G.O.Rt.No.:

Dated:

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director TRIBAL WELFARE,HOD is hereby issued a Budget Release Order for an amount of Rs.56,35,000/-(Rupees Fifty Six Lakhs Thirty Five Thousands) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged / Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: District Offices Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
1	2225-02-001-11-03-500-503	V	10,00	..	..	10,00	..	2,50	7,50
2	2225-02-001-11-03-010-011	V	82,46	..	..	82,46	..	20,61	61,85
3	2225-02-001-11-03-010-012	V	4,35	..	..	4,35	..	1,08	3,27
4	2225-02-001-11-03-010-013	V	21,75	..	..	21,75	..	5,43	16,32
5	2225-02-001-11-03-010-016	V	13,05	..	..	13,05	..	3,26	9,79
6	2225-02-001-11-03-010-017	V	1,74	..	..	1,74	..	43	1,31
7	2225-02-001-11-03-010-018	V	5,26	..	..	5,26	..	1,31	3,95
8	2225-02-001-11-03-010-019	V	2,18	..	..	2,18	..	54	1,64
9	2225-02-001-11-03-110-111	V	18,31	..	..	18,31	..	4,57	13,74
10	2225-02-001-11-03-130-131	V	16,00	..	..	16,00	..	4,00	12,00
11	2225-02-001-11-03-130-132	V	12,00	..	..	12,00	..	3,00	9,00
12	2225-02-001-11-03-240-000	V	10,00	..	..	10,00	..	2,50	7,50
13	2225-02-001-11-03-510-511	V	3,50	..	..	3,50	..	87	2,63
14	2225-02-001-11-03-530-531	V	25,00	..	..	25,00	..	6,25	18,75
Total			2,25,60	..	..	2,25,60	..	56,35	1,69,25

The(**SOCIAL WELFARE,SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao
Principal Secretary to Government (FP)

To
SOCIAL WELFARE, SECRETARIAT DEPARTMENT
TRIBAL WELFARE, HOD
The Director of Treasuries & Accounts, A.P. Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P. Hyd
The Reins (Budget Computers)
The Fin (TFR) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.